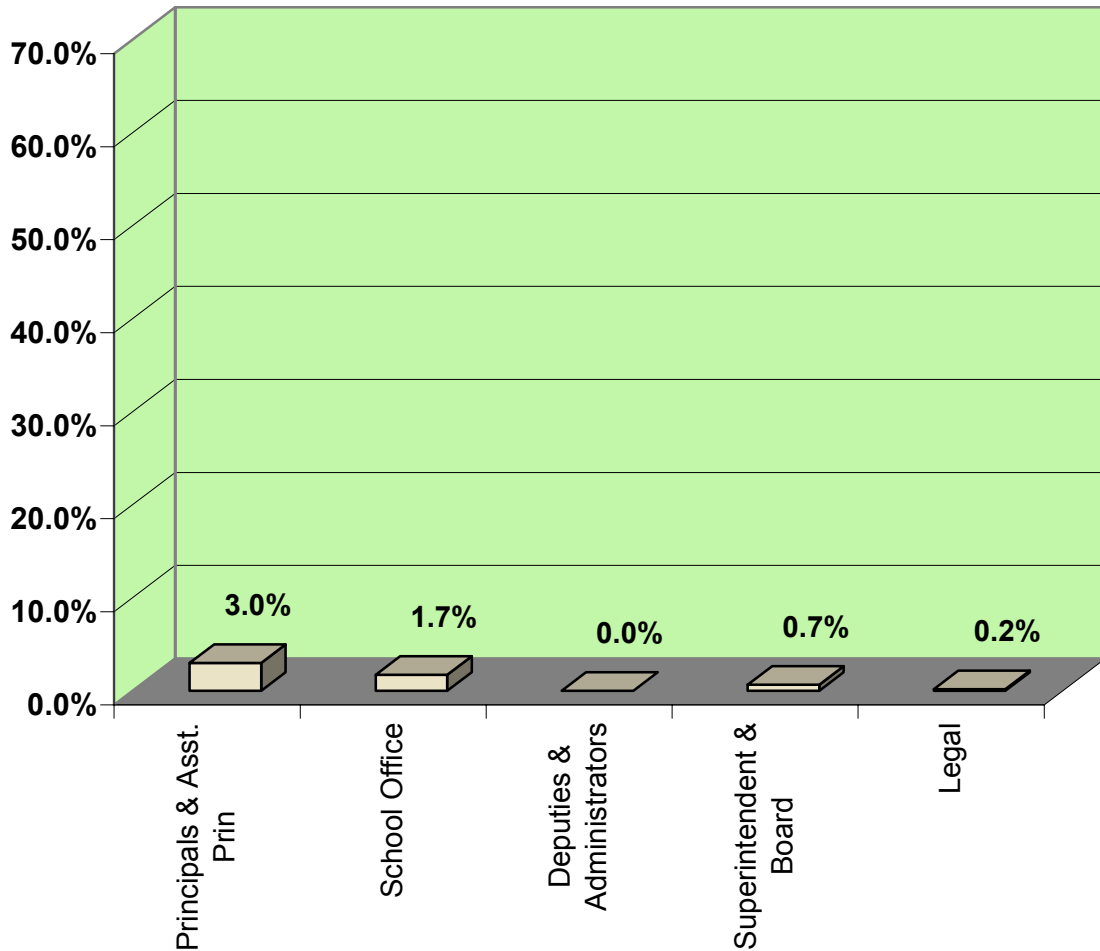


Lincoln School Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 3,413	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,207,483	\$354	3.0%
School Office	\$687,403	\$201	1.7%
Deputies, Administrators, et al	\$6,275	\$2	0.0%
Superintendent & Board	\$263,195	\$77	0.7%
Legal	\$72,957	\$21	0.2%
Leadership Expenditures	\$2,237,313	\$656	5.6%
Total District Expenditures	\$40,158,543	\$11,766	100.0%